



California Health and Human Services Agency
Office of Systems Integration
Statewide Automated Welfare System Project
2495 Natomas Park Drive, Suite 515
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

November 8, 2022

Ms. Sanja Bugay, Director
Fresno County Department of Social Services
P.O. Box 1912
Fresno, CA 93718-1912

Dear Ms. Bugay:

This letter provides your county's State Fiscal Year (SFY) 2021/22 reallocation for California Work Opportunity and Responsibility to Kids Information Network (CalWIN) Consortium Maintenance and Operation (M&O) expenditures. Your county's total allocation for **SFY 2021/22** is **\$3,715,224**, displayed by line item on the next page.

If you have any questions, please contact Tracy Berhel, CalSAWS Fiscal Analyst, at (916) 846-7304 or BerhelT@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, OSI

cc: Ms. Debbie Aguila, Senior Business Systems Analyst
Ms. Angie Flores, County CalWIN Manager
CalSAWS Project Management Office



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SFY 2021/22	Fresno
MAINTENANCE & OPERATIONS	
Consortium/County Personnel	
County Support Staff	\$1,520,271
Consortium Project Team	\$0
Consortium Management	\$0
Contractor Services	
Application Maintenance	\$0
Quality Assurance	\$0
Legal Counsel	\$0
Travel	
County Support Staff	\$361
Consortium Project Team	\$0
Production and Operations	
FM&O - Vendor	\$0
FM&O - County	\$0
Print Costs	\$1,473,140
Hardware Maintenance	
Hardware - Vendor-provided	\$0
Hardware - County-provided	\$399,144
Software Maintenance	
Software - Vendor-provided	\$0
Software - County-provided	\$0
Network	
Wide Area Network	\$0
Local Area Network	\$322,308
CalHEERS M&O	
Consortium/County Personnel	\$0
Application Maintenance	\$0
Quality Assurance	\$0
FM&O	\$0
CalHEERS CSCN Expansion	
Consortium/County Personnel	\$0
Quality Assurance	\$0
Application Maintenance	\$0
Production and Operations	\$0
Software Maintenance	\$0
Network	\$0
Total M&O Costs	3,715,224